

FY2023

Activity and Financial Result of ITS Asia-Pacific

27 May 2024

The Secretariat of ITS Asia-Pacific

Purpose of ITS Asia-Pacific



- ITS Asia-Pacific seeks to facilitate Intelligent Transport Systems (ITS) cooperation and coordination between countries/areas in the Asia-Pacific region, taken to mean Asia and Oceania, irrespective of political, industrial, cultural or institutional barriers.
- ITS Asia-Pacific offers its members opportunities for networking and information-sharing through assistance in the coordination of the region's involvement in the World Congress on ITS and hosting the ITS Asia-Pacific Forum.
- ITS Asia-Pacific plays a key facilitation and liaison role for its members within the Asia-Pacific region and with related organisations in other regions.
- Member countries/areas are encouraged to develop ITS for application across the Asia-Pacific region and to assist each other with information to enable this.
- The objectives of ITS Asia-Pacific are
 - >To support economic growth and better quality of life by solving transport problems of a modal or multi-modal nature through the developing and deploying of ITS;
 - >To establish the framework for cooperation by building a foundation on which ITS Asia-Pacific members can share and find solutions for common problems; and
 - >To collaborate with other international organizations by linking organizations in various sectors.

quoted from "ITS Asia-Pacific MOU"

FY2023 Activity Achievements



1. ITS World Congress missions;
 - IPC meeting for ITS WC 2023 Suzhou (April 12-13, @Suzhou & Zoom)
 - ITS WC BOD meeting (May. 24 @Lisbon & online, Oct. 20 @Suzhou & online)
 - ITS WC 2023 (Oct.16-20) was held successfully as planned
 - ITS WC 2026 Gangneung promotion at ITS WC 2023 (Oct.16-20)

2. Asia-Pacific events and activities;
 - AP BOD meeting (April 11 @Suzhou & online, May 17 online, Oct. 15@Suzhou & online)
 - AP PC meeting (April 11 @Suzhou & online)
 - Selection on hosting city of 2025APF was completed
 - Venue selection method of ITS World Congress in AP Region has been revised (effective for 2029 venue selection)
 - AP MOU has been revised as scheduled
 - Member List
 - Venue selection method of ITS World Congress in AP Region

AP BOD Meeting@Suzhou (April 11)











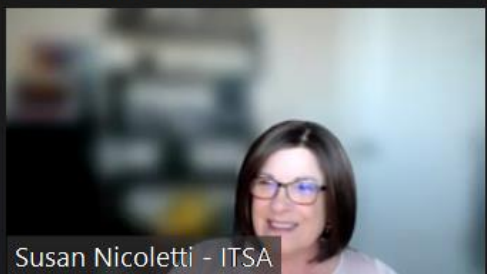






AP BOD Meeting@online (April 11)



 Suzhou Tech	 ITS Japan International G...	 Fred Kalt	 leong ITSM	 Dean Zabrieszach
 Mike Rudge	 SimonMcManus	 Farhad HM	 Yoo-Jin Chang_MOLIT(Ko...	 leemck
 Sue Park_ITSK	 Sorawit Narupiti	 jooil LEE ITS KOREA	 LIBIN	 Charles So
 William Sabandar	 Murphy Sun 孫瑀	 Philip Tseng ITS Taiwan	 Barada@ITS Japan	 Ikuko Okada
 Inara Pangastuti	Emily KOH ITS... Emily KOH ITS KOREA	dongjun LEE IT... dongjun LEE ITS KOREA	Olivia Hong ITSK Olivia Hong_ITSK	Yang Kou- Chin... Yang Kou- China ITS

IPC Meeting @Suzhou & online (April 12-13)



 <p>Suzhou Site</p>	 <p>ITS Japan International Group</p>	 <p>Steve Dellenback</p>	 <p>Dean Zabrieszach</p>	 <p>Pete Costello, Ohmio (he /him)</p>
 <p>Ikuko Okada</p>	 <p>Young-Jun MOON</p>	 <p>Barada@ITS Japan</p>	 <p>Susan Nicoletti - ITSA</p>	 <p>Janneke v/d Zee-ITS Canada</p>
 <p>Carol Schweiger</p>	 <p>Sue Park_ITSK</p>	 <p>Nobuyuki Ozaki</p>	 <p>Dick Mudge</p>	 <p>Susan Harris</p>
<p>Mario</p>	<p>Yang Kou- Chin...</p> <p>Yang Kou- China ITS</p>	<p>Yuan Xin- China...</p> <p>Yuan Xin- China ITS</p>	<p>dongjun LEE_IT...</p> <p>dongjun LEE_ITS KOREA</p>	

WC BOD Meeting@Lisbon & online (May 24)



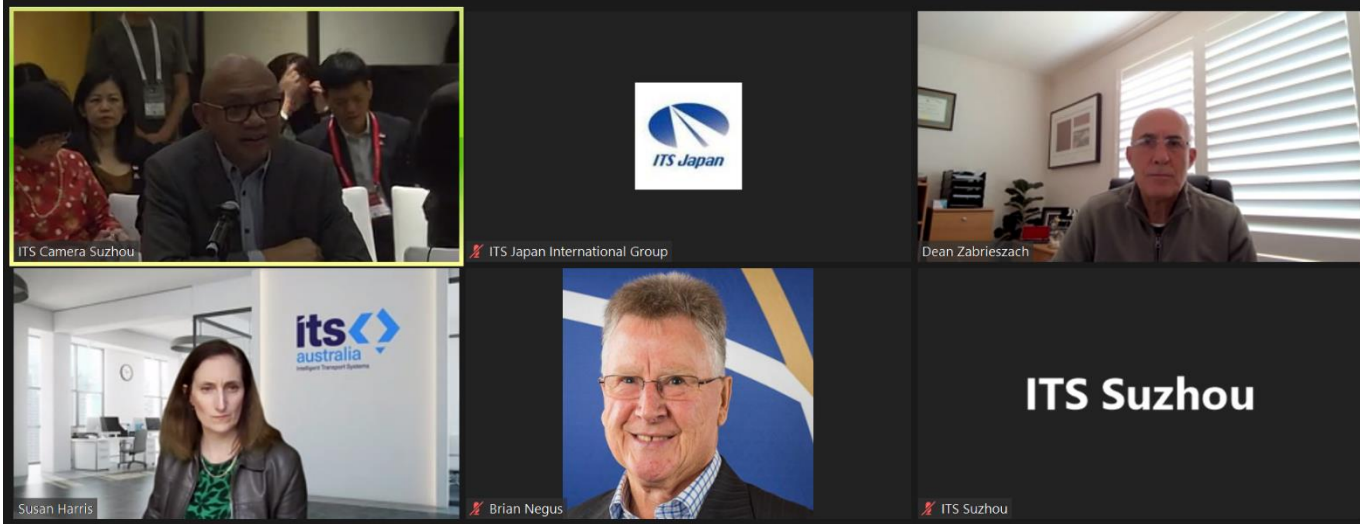
Participant avatars and names at the top of the meeting interface:

- RR: Rachel Rett...
- SM: Sharron Mc...
- GW: Winfree, Gr...
- JT: Jim Tymon
- I: Inara - ITS I...
- TJ: Thomas Jä...
- BW: Bill Wells (...)
- RM: McMurry, R...
- 24: 参加者 (Participants)

Participant video feeds and names:










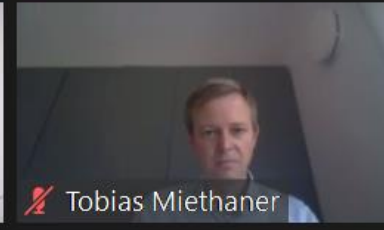





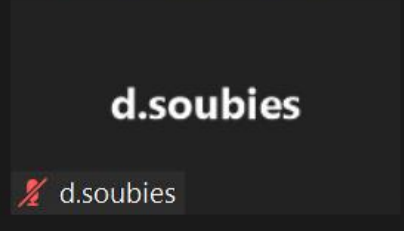
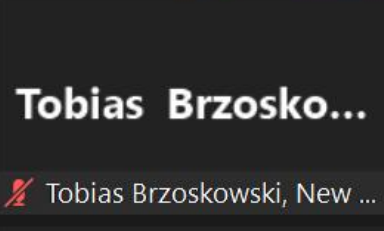

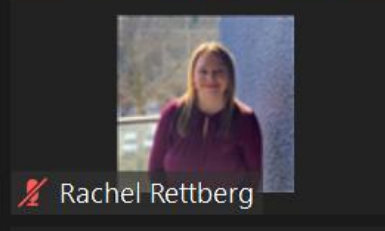




- Laura Chace
- Monali Shah (ゲスト)
- Dean Zabrieszach
- Beth Kigel
- ITS Singapore (background)
- Kalt, Fred (YU SG)
- i-okada
- Delphine Soubies
- Brian Negus
- Tseng, Philip 曾詩淵 (518866)
- China ITS_Weiyun JIAO (ゲスト)

AP BOD Meeting@Suzhou & online (Oct. 15)



WC BOD Meeting@Suzhou & online (Oct. 20)



 ITS AV Panel	 ITS Japan International G...	 Dean Zabrieszach	 Eetu Pilli-Sihvola (VTT, IT...	 Wolfgang Hoefs - ERTICO
 Bryan Mulligan	 Francisco Sánchez	 Rolf Adomat	 Martin Russ / AustriaTech	 Tobias Miethaner
 Thomas Jaeger	 Laura Chace	 I.boch-andersen	 Beth Kigel	 Petra Soderqvist
 d.soubies	 Tobias Brzoskowski, New ...	 Myeonghoon Choi (Gang...	 Rachel Rettberg	 Rita Bhandari (ERTICO)
 Valerie Graindorge	 Philippe Vangeel - AVERE	 オーディオに接続中です ..		

Activities in ITS World Congress 2023 Suzhou



Activities in ITS World Congress 2023 Suzhou



Activities in ITS World Congress 2023 Suzhou



ITS Asia-Pacific



ITS Indonesia



ITS Singapore



ITS Korea



ITS World Congress 2026 Gangneung



Research Institute of Highway
Ministry of Transport, China

Program 1: Refund of AP BOD Registration Fee (1USD=7.2632CNY)



	ITS Organization	AP BOD Member	Attendance at APBOD in Suzhou on Oct. 15	Eligibility (Charged Congress Delegate Full Event at Suzhou WC)		*1Program1 APBOD Incentive (USD)
Australia	ITS Australia	Dean <u>Zabrieszach</u>	Yes (online)	No	-	-
China	China National ITS Center/ China ITS Industry Alliance	Bin Li	Yes	No	PL Complimentary	-
Chinese-Taipei	ITS Taiwan	Murphy Sun	Yes	Yes		1,322
Hing Kong, China	ITS Hong Kong	Charles So	Yes	Yes		1,322
Indonesia	ITS Indonesia	William <u>Sabandar</u>	Yes	No	Exhibition Stand Personnel	-
Japan	ITS Japan	Takehiko Barada	Yes	Yes		1,322
Korea	ITS Korea	Yoo-Jin Chang (online) Chang Yeon Kim (in person)	Yes (online & In person)	Yes	Chang Yeon Kim Delegate Full	1,322
Malaysia	ITS Malaysia	Siew Mun Leong	Yes	Yes		1,322
New Zealand	ITS New Zealand	Mike Rudge for Lee McKenzie	Yes	Yes		1,322
Singapore	ITS Singapore	Fred Kalt	Yes	No	Free of charge Delegate	-
Thailand	ITS Thailand	<u>Sorawit Narupiti</u>	Yes	Yes		1,322
Total						9,254

Program 2: 2% refund of Registration fee of each member country/area (1USD=7.2632CNY)



	ITS Organization	Number of Registration (Total)	Number of Registration (Paid)	Registration Fee Total (CNY)	Registration Fee Total (USD)	*1Program2 2% Registration Incentive (USD)
Australia	ITS Australia	4	1	8,000	1,101	22
China	China National ITS Center/ China ITS Industry Alliance	11,153	1,218	2,496,586	343,731	6,875
Chinese Taipei	ITS Taiwan	20	8	58,300	8,027	161
Hong Kong, China	ITS Hong Kong	48	37	206,042	28,368	568
Indonesia	ITS Indonesia	43	13	73,200	10,078	202
Japan	ITS Japan	514	150	752,195	103,562	2,071
Korea	ITS Korea	206	144	300,840	41,420	829
Malaysia	ITS Malaysia	50	20	98,450	13,555	271
New Zealand	ITS New Zealand	4	3	14,000	1,928	39
Singapore	ITS Singapore	74	36	75,200	10,354	207
Thailand	ITS Thailand	24	18	37,360	5,144	103
Total		12,230	1,648	4,120,173	567,268	11,348

ITS AP 2023FY Incentive Summary



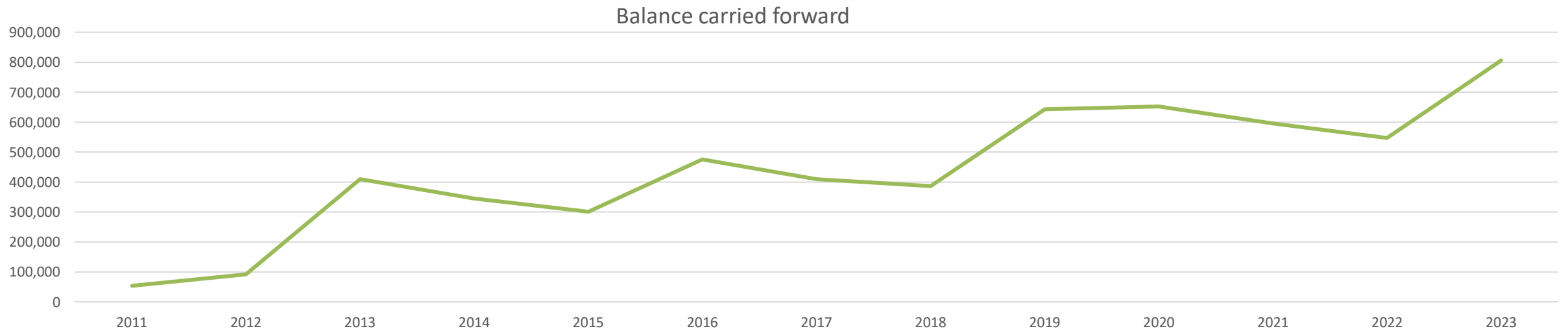
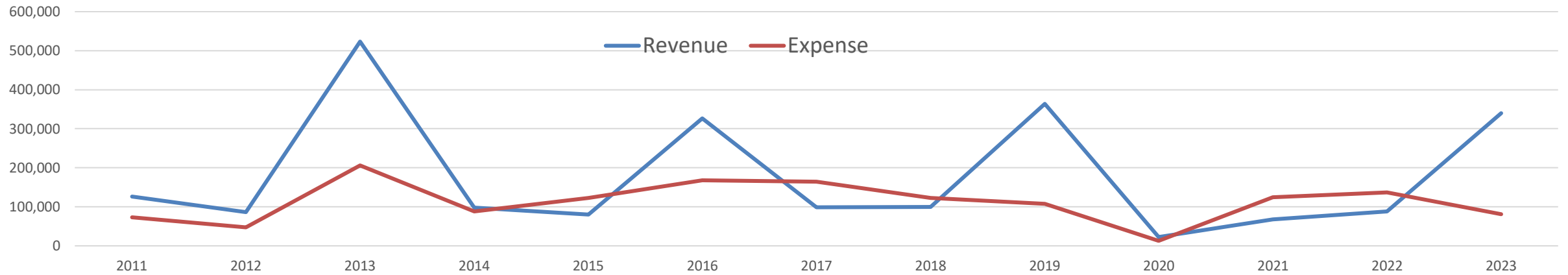
	ITS Organization	AP BOD Member	Program 1 (USD)	Program 2 (USD)	Total Incentive (USD)
Australia	ITS Australia	Dean Zabrieszach	-	22	22
China	China National ITS Center/ China ITS Industry Alliance	Bin Li	-	6,875	6,875
Chinese Taipei	ITS Taiwan	Murphy Sun	1,322	161	1,483
Hing Kong, China	ITS Hong Kong	Charles So	1,322	568	1,890
Indonesia	ITS Indonesia	William Sabandar	-	202	202
Japan	ITS Japan	Takehiko Barada	1,322	2,071	3,393
Korea	ITS Korea	Yoo-Jin Chang	1,322	829	2,151
Malaysia	ITS Malaysia	Siew Mun Leong	1,322	271	1,593
New Zealand	ITS New Zealand	Lee McKenzie	1,322	39	1,361
Singapore	ITS Singapore	Fred Kalt	-	207	207
Thailand	ITS Thailand	Sorawit Narupiti	1,322	103	1,425
Total			9,254	11,348	20,602

FY2023 Revenues and Expenses Result (USD)



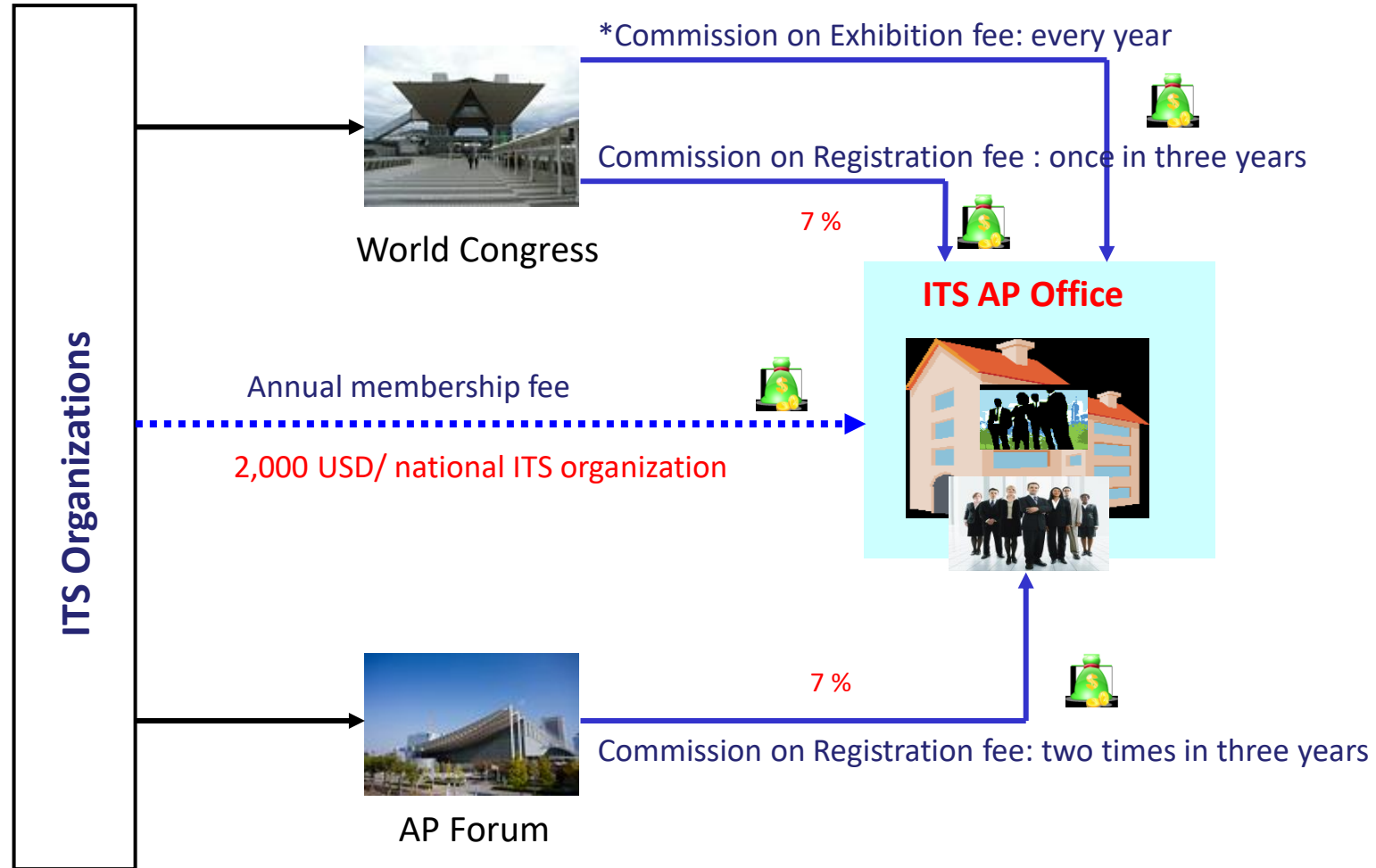
	Item	23 Budget(a)	23 Result (b)	(b)-(a)	Remarks
	Annual membership fee;us\$2,000x11 members	22,000	22,000	0	
	Commission:sales exhibition space of ITS WC	68,247	275,906	207,659	Account receivable (Payment is not completed yet)
	Commission:registration fee of ITS APWC	102,309	41,836	-60,473	Account receivable (Payment is not completed yet)
Revenues	Commission:registration fee of ITS AP Forum	0	0	0	
	Interest	50	45	-5	
	Others	0	0	0	
	Revenues Total (A)	192,606	339,787	147,181	
	Staff Travel	34,802	27,546	-7,256	effort to decrease expense
	Exhibition fee of ITS WC	28,166	24,334	-3,832	effort to decrease expense
	Exhibition fee of ITS AP Forum	0	0	0	
	Meeting Expense: Facility, Registration, etc.	5,000	742	-4,258	AP BOD meeting expense borne by China side. HoF Trophy (605)
Expenses	Incentive to ITS AP member organizations	38,569	20,602	-17,967	mainly due to decrease of registration commission
	Website, Workshop, AP Reception	12,000	7,055	-4,945	Vendor change to decrease maintenance cost (since Oct. 2023)
	Bank charge	800	409	-391	
	Others	580	130	-450	DocuSign (113)
	Expenses Total (B)	119,917	80,818	-39,099	
	Balance (C)=(A)-(B)	72,689	258,969	186,280	
	Balance Brought Forward (D)	547,433	547,433	0	
	Balanec Carried Forward (C)+(D)	620,122	806,402	186,280	
	1USD=151.25JPY (@ 29 Mar. 2024)				

Revenues, Expenses and Balance carried forward



(Reference)

Flow of Revenues



*Commission for new exhibitors is 15% of their occupied floor payment.
Commission for repeating exhibitors is 8% of their occupied floor payment.