



Audit Report for FY2015

To ITS Asia-Pacific Board of Directors

US\$

		Budget	Actual Results
Revenues	Annual membership fee: US\$ 2,000x11members	22,000	21,985
	Commission on the sales exhibition stand of ITS WC	29,000	37,347
	Commission on the registration fee of ITS WC		
	Commission on the registration fee of ITS AP Forum	13,000	7,000
	Contribution		13,000
	Interest		64
	Others		1,000
	Total (A)	64,000	80,396
Expenses	Staff Travel	47,142	22,982
	Exhibition fee of ITS WC	51,000	50,744
	Exhibition fee of ITS AP Forum	7,500	7,480
	Meeting expense: facility, registration, etc.	5,000	7,310
	Communication	400	123
	Bank Charge	2,250	854
	Incentive to each ITS Organization	20,000	12,632
	Incentive to each ITS Organization (exhibition)	14,500	0
	New Activities for ITS AP	45,000	20,211
	Others	15	535
	Total (B)	192,807	122,871
	Balance (C) = (A) – (B)	(128,807)	(42,475)
	Balance brought forward (D)	344,739	344,739
	Adjustment (E)		37,805
	Balance carried forward (C) + (D) + (E)	215,932	340,069

Audit is executed about the accounts in the 2015 fiscal year, revenues and expenses are booked correctly, and storage of an account book and documentary evidence accepts a perfect thing.

Secretary General of ITS Asia-Pacific
Mr. Hajime Amano

Chairman of ITS Asia-Pacific Board of Directors
President of ITS Hong Kong
Mr. Ir Charles So

Signed by


Date: 17th June 2016

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